

Personnel Positions By Service Areas - Forsyth County Employees

	FY 08-09 Prior Year <u>Actual</u>	FY 09-10 Current Year <u>Budget</u> <u>Estimate</u>		FY 10-11 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>	
<u>Public Safety</u>						
Animal Control						
Full	29	29	29	29	29	
Part	0	0	0	0	0	
Interagency Communications						
Full	2	2	2	2	2	
Part	0	0	0	0	0	
Sheriff						
Full	530	532	529	551	529	
Part	41	43	43	43	43	
Emergency Services (includes Fire Protection)						
Full	207	207	206	260	210	
Part	31	31	31	27	18	
Total Service Area - Full	768	770	766	842	770	0
Total Service Area - Part	72	74	74	70	61	0

Environmental Management

Environmental Affairs						
Full	21	21	21	21	21	
Part	2	2	2	2	2	
Total Service Area - Full	21	21	21	21	21	0
Total Service Area - Part	2	2	2	2	2	0

Health

Public Health						
Full	253	263	268	279	270	
Part	9	9	9	9	9	
Total Service Area - Full	253	263	268	279	270	0
Total Service Area - Part	9	9	9	9	9	0

Personnel Positions By Service Areas - Forsyth County Employees

	FY 08-09 Prior Year <u>Actual</u>	FY 09-10 Current Year <u>Budget</u> <u>Estimate</u>		FY 10-11 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>	
<u>Social Services</u>						
Social Services						
Full	445	450	453	458	456	
Part	2	2	2	3	3	
Youth Services						
Full	18	18	18	18	18	
Part	6	6	6	6	6	
Total Service Area - Full	463	468	471	476	474	0
Total Service Area - Part	8	8	8	9	9	0

Education

N.C. Cooperative Extension Service						
Full	19	19	19	19	19	
Part	3	2	2	2	2	
Total Service Area - Full	19	19	19	19	19	0
Total Service Area - Part	3	2	2	2	2	0

Culture & Recreation

Library						
Full	95	94	88	88	88	
Part	34	35	34	39	34	
Parks & Recreation						
Full	70	71	71	74	71	
Part	131	132	132	127	128	
Total Service Area - Full	165	165	159	162	159	0
Total Service Area - Part	165	167	166	166	162	0

Personnel Positions By Service Areas - Forsyth County Employees

	FY 07-08 Prior Year <u>Actual</u>	FY 08-09 Current Year <u>Budget</u> <u>Estimate</u>	FY 09-10 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>
<u>Community & Economic Development</u>				
Housing				
Full	5	5	5	5
Part	0	0	0	0
Total Service Area - Full	5	5	5	5
Total Service Area - Part	0	0	0	0
<u>Administration & Support</u>				
Budget & Management				
Full	7	7	7	7
Part	0	0	0	0
Management Information Services				
Full	64	64	62	61
Part	0	0	0	0
Finance				
Full	22	22	22	22
Part	0	0	0	0
General Services				
Full	138	136	132	132
Part	0	0	0	0
Human Resources				
Full	12	11	11	10
Part	0	0	0	0
Attorney				
Full	13	13	13	13
Part	0	0	0	0
County Commissioners & Manager				
Full	8	6	5	5
Part	0	1	1	1
Total Service Area - Full	264	259	252	250
Total Service Area - Part	0	1	1	1

Personnel Positions By Service Areas - Forsyth County Employees

	FY 07-08 Prior Year <u>Actual</u>	FY 08-09 Current Year <u>Budget</u> <u>Estimate</u>		FY 09-10 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>	
<u>General Government</u>						
Board of Elections						
Full	7	7	7	7	7	
Part	3	3	3	3	3	
Register of Deeds						
Full	26	25	25	24	24	
Part	1	0	0	1	1	
Tax Administration						
Full	78	78	76	76	76	
Part	10	10	10	10	10	
Total Service Area - Full	111	110	108	107	107	0
Total Service Area - Part	14	13	13	14	14	0

Grand Total						
Full-Time Positions	2,069	2,080	2,069	2,161	2,075	-
Part-Time Positions	273	276	275	273	260	-

Net Changes
Full-Time Positions
Part-Time Positions