

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: JUNE 27, 2013 AGENDA ITEM NUMBER: 7

SUBJECT: RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION (JCPC)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On Monday, June 3, 2013, the Forsyth County Juvenile Crime Prevention Council approved the attached funding recommendations for fiscal year 2013-2014. The Department of Public Safety, Division of Juvenile Justice requires that the Board of Commissioners approve the funding plan prior to its submittal for State approval.

ATTACHMENTS: YES NO

SIGNATURE: *J. Audrey Watts, Jr.* DATE: June 27, 2013
COUNTY MANAGER

**RESOLUTION APPROVING THE COMMUNITY-BASED
JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION
PLAN AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL
AND IMPLEMENTATION
(JCPC)**

WHEREAS, pursuant to the provisions of N.C.G.S. 143B-846 and as a prerequisite for Forsyth County receiving funding for juvenile court services and delinquency prevention programs, the Forsyth County Board of Commissioners has appointed the Juvenile Crime Prevention Council of Forsyth County; and

WHEREAS, according to the provisions of N.C.G.S.143B-845, it is the intent of the General Assembly that Juvenile Crime Prevention Councils develop community-based alternatives to youth development centers, provide non-institutional dispositional alternatives that will protect the community and the juveniles, and provide community-based delinquency, substance abuse, and gang prevention strategies and programs in partnership with the State with the ultimate goal of preventing juveniles who are at risk from becoming delinquent; and

WHEREAS, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has conducted its annual review of the needs of juveniles in Forsyth County who are at risk of delinquency or who have been adjudicated undisciplined or delinquent and the resources available to address those needs and in particular the Council has assessed the needs of juveniles in the County who are at risk or who have been associated with gangs and gang activity, and the local resources that are established to address those needs; and

WHEREAS, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has developed and advertised a request for proposal process and hereby submits a written plan of action (FY 2013-2014 Recommended Funding), which has been approved by the Council, for the expenditure of juvenile sanction and prevention funds for fiscal year 2013-2014 to the Forsyth County Board of Commissioners for its approval and authorization of submission to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation.

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners, having reviewed the recommended community-based delinquency, substance abuse and gang prevention plan approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it to be acceptable, hereby approves the said plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2013-2014.

BE IT FURTHER RESOLVED that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the attached funding plan.

Adopted this 27th day of June 2013.

JUVENILE CRIME PREVENTION COUNCIL
Allocation Committee
2013-2014 Funding Recommendations

Attached is a listing of programs that requested funds for fiscal year 2013-2014 from the Juvenile Crime Prevention Council. The amount of funds available to allocate is approximately **\$ 713,108** less **\$15,500** for administrative costs leaving a total of **\$ 697,608** to allocate for programs serving at-risk youth.

The Committee met a total of (5) times and received **\$1,606,102** in requests representing 11 agencies (19 programs) plus JCPC Administration. The Committee met on March 25, 2013, April 16, 2013 and April 18, 2013, April 22, 2013, and May 31, 2013. As a result of our meetings, we submit the following recommendations.

Program Name Service/Agency	JCPC Funding FY 2014
TCH Emergency Shelter - Children's Home	\$260,000
Strengthening Families - Family Services	\$32,067
Teen Court - YWCA	\$34,524
Host Homes - Catholic Charities	\$100,000
Parents /Teen Solutions Grp - SCAN	\$5,885
Outpatient Counseling - Barium Springs of Forsyth County	\$12,990
Juvenile Psychological Services - INSIGHT	\$84,109
Just Us - Authoring Action	\$26,000
Community Service/Restitution - One Step Further	\$71,267
Vocational Development - One Step Further	\$42,886
Life Skills - One Step Further	\$27,880
JCPC Admin. - Youth Services	\$15,500
Total \$713,108	



**NC Department of Public Safety
Juvenile Crime Prevention Council Certification**

Fiscal Year: 2013 -2014

County: Forsyth	Date: 4/10/13
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CERTIFICATION STANDARDS

STANDARD #1 - Membership

- | | |
|---|-----|
| A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? | Yes |
| B. Is the membership list attached? | Yes |
| C. Are members appointed for two year terms and are those terms staggered? | Yes |
| D. Is membership reflective of social-economic and racial diversity of the community? | Yes |
| E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? | Yes |
- If not, which positions are vacant and why?

STANDARD #2 - Organization

- | | |
|--|-----|
| A. Does the JCPC have written Bylaws? | Yes |
| B. Bylaws are <input checked="" type="checkbox"/> attached or <input type="checkbox"/> on file (Select one.) | |
| C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. | Yes |
| D. Does the JCPC have written policies and procedures for funding and review? | Yes |
| E. These policies and procedures <input checked="" type="checkbox"/> attached or <input type="checkbox"/> on file. (Select one.) | |
| F. Does the JCPC have officers and are they elected annually? | Yes |
- JCPC has: Chair; Vice-Chair; Secretary; Treasurer.

STANDARD #3 - Meetings

- | | |
|--|-----|
| A. JCPC meetings are considered open and public notice of meetings is provided. | Yes |
| B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? | Yes |
| C. Does the JCPC meet bi-monthly at a minimum? | Yes |
| D. Are minutes taken at all official meetings? | Yes |
| E. Are minutes distributed prior to or during subsequent meetings? | Yes |

STANDARD #4 - Planning

- | | |
|---|-----|
| A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? | Yes |
| B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? | Yes |
| C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? | Yes |

Juvenile Crime Prevention Council Certification (cont'd)

STANDARD #5 - Public Awareness

A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) _____
Yes

B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? _____
Yes

STANDARD #6 – No Overdue Tax Debt

A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243 (1), at the Federal, State, or local level? _____
Yes

Briefly outline the plan for correcting any areas of standards non-compliance.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. Attach Line Item Budget Information and Budget Narrative sheets detailing the expenditure budget. The JCPC Certification must be received by June 30, 2013.

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC	15,500
Local	_____
Other	_____
Total	15,500

 04-16-13

 JCPC Chairperson Date

 Chairman, Board of County Commissioners Date

 Authorizing Official, DPS Date

Juvenile Crime Prevention Council Certification (cont'd)

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

County	Forsyth		FY:	2012-2013	
Specified Members (G.S. 147-33.61)	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Dr. Ken Simington		<input checked="" type="checkbox"/>	AA	M
2) Chief of Police	Scott Cunningham	Chief of Police	<input checked="" type="checkbox"/>	W	M
3) Local Sheriff or designee	Frank Stanley	Chief Deputy	<input checked="" type="checkbox"/>	W	M
4) District Attorney or designee	Michael Silver	Asst. DA	<input checked="" type="checkbox"/>	AA	M
5) Chief Court Counselor or designee	Stan Clarkson	Chief Court Counselor	<input type="checkbox"/>	W	M
6) Director, AMH/DD/SA, or designee	Betty Taylor		<input type="checkbox"/>	W	F
7) Director DSS or designee	Kimberly Nesbitt		<input checked="" type="checkbox"/>	AA	F
8) County Manager or designee	A. Edward Jones	Deputy Co Manager	<input checked="" type="checkbox"/>	W	M
9) Substance Abuse Professional	Christopher Stewart		<input type="checkbox"/>	AA	M
10) Member of Faith Community	Jeremiah Shipp		<input type="checkbox"/>	AA	M
11) County Commissioner	Walter Marshall		<input type="checkbox"/>	AA	M
12) Two Persons under age 18 (State Youth Council Representative, if available)	D'Quirrah Simon		<input type="checkbox"/>	AA	F
	Daniel Robertson		<input type="checkbox"/>	W	M
13) Juvenile Defense Attorney	Jeffrey Hutchins		<input type="checkbox"/>		M
14) Chief District Judge or designee	Laurie Hutchins		<input checked="" type="checkbox"/>	W	F
15) Member of Business Community	Claudia Shivers		<input type="checkbox"/>	AA	F
16) Local Health Director or designee	Marlon Hunter	Health Director	<input type="checkbox"/>	AA	M
17) Rep. United Way/other non-profit	Al Renna		<input type="checkbox"/>	W	M
18) Representative/Parks and Rec.	Denise Scott-Johnson		<input type="checkbox"/>	AA	F
19) County Commissioner appointee	Sharon Singletary		<input type="checkbox"/>	AA	F
20) County Commissioner appointee	Alvin Atkinson		<input type="checkbox"/>	AA	M
21) County Commissioner appointee	LaQreshia A. Bates		<input type="checkbox"/>	AA	F
22) County Commissioner appointee	Milind Dongre		<input type="checkbox"/>		M
23) County Commissioner appointee	Linda Jackson-Barnes		<input type="checkbox"/>	AA	F
24) County Commissioner appointee	Jamie Ledbetter		<input type="checkbox"/>	AA	F
25) County Commissioner appointee	Marilyn Odom		<input type="checkbox"/>	AA	F

SECTION VI

LINE ITEM BUDGET
JPC Administration

Program: _____

Fiscal Year	2013-2014	Number of months		12
	Cash	In-Kind	Total	
I. Personnel Services				
	\$15,000		\$15,000	
120 Salaries & Wages	\$15,000		\$15,000	
180 Fringe Benefits				
190 Professional Services				
II. Supplies & Materials				
	\$500		\$500	
210 Household & Cleaning				
220 Food & Provisions				
230 Education & Medical				
240 Construction & Repair				
250 Vehicle Supplies & Materials				
260 Office Supplies & Materials	\$500		\$500	
280 Heating & Utility Supplies				
290 Other Supplies & Materials				
III. Current Obligations & Services				
310 Travel & Transportation				
320 Communications				
330 Utilities				
340 Printing & Binding				
350 Repairs & Maintenance				
370 Advertising				
380 Data Processing				
390 Other Services				
IV. Fixed Charges & Other Expenses				
410 Rental of Real Property				
430 Equipment Rental				
440 Services & Maint. Contracts				
450 Insurance & Bonding				
490 Other Fixed Charges				
V. Capital Outlay				
510 Office Furniture & Equipment				
530 Educational Equipment				
540 Motor Vehicle				
550 Other Equipment				
580 Buildings, Structures & Improv.				
Total	\$15,500		\$15,500	

