

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: DECEMBER 3, 2020 AGENDA ITEM NUMBER: 6

**SUBJECT: AMENDMENT TO THE FY 2020-2021 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES FUNDS AND RESTRICTED FUND BALANCE INTO THE FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES' SPECIAL CHILDREN'S ADOPTION PROGRAM  
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

### COUNTY MANAGER'S RECOMMENDATION OR COMMENTS

### SUMMARY OF INFORMATION:

The Special Children's Adoption Program funding is used solely to promote adoptions in Forsyth County. This Budget Ordinance Amendment increases the appropriation to the Forsyth County Department of Social Services' Special Children's Adoption Program to \$135,285.61 (\$90,000 is already appropriated) by appropriating the funding that remained at the close of Fiscal Year 2020.

These funds will be used to recruit prospective resource parents, develop audio, video, and print marketing materials, participate in community events, and enhance staff training.

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2020-2021 BUDGET ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** December 3, 2020

**EXPLANATION:**

The Special Children's Adoption Program funding is used solely to promote adoptions in Forsyth County. This Budget Ordinance Amendment increases the appropriation to the Forsyth County Department of Social Services' Special Children's Adoption Program to \$135,285.61 (\$90,000 is already appropriated) by appropriating funding that remained at the close of Fiscal Year 2020, held in restricted fund balance.

These funds will be used to recruit prospective resource parents, develop audio, video, and print marketing materials, participate in community events, and enhance staff training.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 2. APPROPRIATIONS  
GENERAL FUND  
RESTRICTED FUND BALANCE \$45,285.61

INCREASE: SECTION 2. APPROPRIATIONS.  
GENERAL FUND  
SOCIAL SERVICES \$45,285.61

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other: Appropriate Fund Balance

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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