

FORSYTH COUNTY
BOARD OF COMMISSIONERS

MEETING DATE: October 24, 2019

AGENDA ITEM NUMBER: 3

SUBJECT: AMENDMENT TO FISCAL YEAR 2019-2020 BUDGET ORDINANCE TO APPROPRIATE STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP) GRANT FUNDS (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On May 23, 2019, the Forsyth County Board of Commissioners adopted a resolution authorizing execution of necessary documents to apply for and accept U.S. Department of Justice, Bureau of Justice Assistance, State Criminal Alien Assistance Program (SCAAP) funds.

On September 26, 2019, the Forsyth County Sheriff's Office was notified that the agency has been awarded 2019 State Criminal Alien Assistance Program (SCAAP) funds from the U.S. Department of Justice, Bureau of Justice, in the amount of \$108,568.

As per the Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162, Title XI) SCAAP funds must be used for correctional purposes only and as per a list of allowable uses. Jurisdictions receiving SCAAP awards must report the use of funds. In Forsyth County, these funds have typically been used to fund equipment and capital project expenditures at the Detention Center. The Sheriff's Office maintains, in coordination with Budget & Management, documents showing past use of funds and projected use of future funds.

Since the original award in 2010, including the 2019 award, a total of \$876,560 has been received and \$447,851 has been expended.

ATTACHMENTS: YES NO

SIGNATURE: _____

J. Dudley Watts, op. / AMS

DATE: _____

October 21, 2019

COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FISCAL YEAR 2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: October 24, 2019

EXPLANATION:

On May 23, 2019, the Forsyth County Board of Commissioners adopted a resolution authorizing execution of necessary documents to apply for and accept U.S. Department of Justice, Bureau of Justice Assistance, State Criminal Alien Assistance Program (SCAAP) funds.

On September 26, 2019, the Forsyth County Sheriff's Office was notified that the agency has been awarded 2019 State Criminal Alien Assistance Program (SCAAP) funds from the U.S. Department of Justice, Bureau of Justice, in the amount of \$108,568.

As per the Department of Justice Reauthorization Act of 2005 (Public Law 109-162, Title XI) SCAAP funds may only be used "for correctional purposes" listed in the award solicitation. Since the original award in 2010 and including the 2019 award, a total of \$876,560 has been received and \$447,851 has been expended.

The purpose of this Budget Ordinance Amendment is to appropriate the \$108,568 to the Sheriff's Office, Detention Facility Operations. As in previous years, the unspent balance at June 30, 2020, will be re-appropriated in the FY 2020-2021 budget.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE: SECTION 1. REVENUES.
GENERAL FUND \$108,568
INTERGOVERNMENTAL (156001-0463)

INCREASE: SECTION 2. EXPENDITURES.
GENERAL FUND
SHERIFF – DETENTION FACILITY OPERATIONS (156001-3160) \$108,568

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
