

FORSYTH COUNTY
BOARD OF COMMISSIONERS

MEETING DATE: SEPTEMBER 12, 2019

AGENDA ITEM NUMBER: 10

SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO APPROPRIATE THE REMAINING PORTION OF A COLLECTIVE IMPACT GRANT THROUGH THE UNC SCHOOL OF GOVERNMENT, IN PARTNERSHIP WITH BLUE CROSS/BLUE SHIELD OF NC, TO DEVELOP AND IMPLEMENT LOCAL GOVERNMENT RESPONSE TO THE OPIOID CRISIS (PUBLIC HEALTH, SOCIAL SERVICES, EMERGENCY SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

Last year, Forsyth County received a \$20,000 Collective Impact Grant funded by the UNC School of Government, in partnership with Blue Cross/Blue Shield of NC. The project covers 2 years and staff from the Health Department, Social Services, Emergency Services, and the Kernersville Police Department has engaged with 9 other community teams across the State to work on integrative approaches to dealing with the opioid crisis. Over the past year, the team has participated in forums for collaborative learning and problem solving.

The School of Government provides five regional forums, faculty support throughout the process, \$10,000 to offset the cost of an existing employee to serve as project manager or to assist with hiring a project manager, and \$10,000 for implementation funding.

The requested budget amendment appropriates the remaining \$10,000 of the grant to be used for implementation purposes. In addition, the Forsyth County team will receive \$3,200 as travel scholarship funding to enable members of the team to attend project forums offered statewide. The 3rd forum will be held in Winston-Salem on September 9th and 10th.

ATTACHMENTS: YES NO

SIGNATURE: _____

J. Dudley Watts, Jr. /AMS
COUNTY MANAGER

DATE: _____

September 9, 2019

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO THE
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 12, 2019

EXPLANATION:

Last year, Forsyth County received a \$20,000 Collective Impact Grant funded by the UNC School of Government, in partnership with Blue Cross/Blue Shield of NC. The project covers 2 years and staff from the Health Department, Social Services, Emergency Services, and the Kernersville Police Department has engaged with 9 other community teams across the State to work on integrative approaches to dealing with the opioid crisis. Over the past year, the team has participated in forums for collaborative learning and problem solving.

The School of Government provides five regional forums, faculty support throughout the process, \$10,000 to offset the cost of an existing employee to serve as project manager or to assist with hiring a project manager, and \$10,000 for implementation funding.

The requested budget amendment appropriates the remaining \$10,000 of the grant to be used for implementation purposes and \$3,200 to be received as travel scholarship funding to enable members of the team to attend project forums offered statewide. The 3rd forum will be held in Winston-Salem on September 9th and 10th.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u> GENERAL FUND INTERGOVERNMENTAL	<u>\$13,200</u>
INCREASE:	<u>SECTION 2. EXPENDITURES</u> GENERAL FUND GENERAL SERVICES	<u>\$13,200</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
 Same fund
 Other:

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**



UNC
SCHOOL OF GOVERNMENT

THE UNIVERSITY
of NORTH CAROLINA
at CHAPEL HILL

KNAPP-SANDERS BUILDING
CAMPUS BOX 3330
CHAPEL HILL, NC 27599-3330

T 919.966.5381
F 919.962.0654
www.sog.unc.edu

July 22, 2019

Dear Tony,

We are pleased about your community's participation in *North Carolina Local Governments and the Opioid Crisis: A Collective Impact Approach to Making Policy and Changing Lives*, an intensive two-year collaborative learning model provided by the UNC School of Government in partnership with Blue Cross NC.

The UNC School of Government and Blue Cross NC will provide the following to each participating community: five regional forums at which teams will form goals, set plans for implementation, collaborate across fields and jurisdictions, and learn from experts on opioid-related issues; School of Government support throughout the process; \$10,000 to assist with the costs of hiring a community project manager; and \$10,000 in implementation funding for the project.

In addition, your team will receive \$3,200 as travel scholarship funding to enable members of your team to attend the project forums offered statewide.

Thank you again for your commitment to this program, and especially for your efforts to strategically respond to impacts of the opioid epidemic in your community. We look forward to seeing you at Forum 3 on Sept. 9-10 in Winston-Salem. If we can answer any questions before then, please contact me at emily.gangi@unc.edu.

Sincerely,

Emily Williamson Gangi
Policy Engagement Director, ncIMPACT Initiative