## FORSYTH COUNTY

## **Draft**

## **BOARD OF COMMISSIONERS**

MEETING DATE:	SEPTEMBER 12, 20	019	AGENDA ITEM NUMBER:	7A-B
SUBJECT: A	A. RESOLUTION RELEASE FUI TO THE WINS B. AMENDMENT FOR TEACHE SUPPLEMENT	I AUTHORIZING THE NDS EARMARKED F TON-SALEM/FORSY TO FY20 BUDGET ( R SUPPLEMENTS F IS TO OTHER DIVIS	CHIEF FINANCIAL OFFICER OR ADDITIONAL TEACHERS OTH COUNTY SCHOOL SYST ORDINANCE TO REALLOCAT ROM A BUDGET RESERVE F	R TO SUPPLEMENTS EM
COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:				
SUMMARY OF INFORMATION:				
an additional in and earmarked supplements. Sthese additional supplement school system r	crease of one ce the estimated re Section 13 of the I funds until the \ nedule to the Boa	ent in the adopted ad verenue from this one of Budget Ordinance die Winston-Salem/Forsylard of Commissioners achieving their goal of the sound in the sound of th	syth County Board of Commiss valorem tax levy of \$0.7535 percent increase (\$3,696,017) for rected the Chief Financial Official County Board of Education pathat would serve as a guide in of having a teacher supplement	r \$100 valuation, additional teacher er to withhold presented a
Superintendent 2020, indicating	presented inforn that all teachers	nation on how the add	ng session on August 29, 2019 ditional money would be used in receive a teacher supplement of 10.	n Fiscal Year
Additional inforr based on currer	mation was present staffing, to incr	ented which demonstr ease teacher supplen	ated that it would take an addit nents to the level of top five.	ional \$12 million,
After hearing thi the Winston-Sal	is information, sta lem/Forsyth Cou	aff was directed to prenty School System.	epare a resolution releasing the	\$3,696,017 to
ATTACHMENTS:	X YES	NO		
SIGNATURE:	CC	DUNTY MANAGER	DATE:	

# RESOLUTION AUTHORIZING THE CHIEF FINANCIAL OFFICER TO RELEASE FUNDS EARMARKED FOR ADDITIONAL TEACHER SUPPLEMENTS TO THE WINSTON-SALEM/FORSYTH COUNTY SCHOOL SYSTEM

WHEREAS the Forsyth County Board of Commissioners provides annual current expense and capital outlay funding to the Winston-Salem/Forsyth County Schools System;

**WHEREAS** during the Fiscal Year 2020 budget process, the ad valorem tax levy of \$0.7535 per \$100 valuation, included \$0.01 to be earmarked specifically for additional teacher supplements;

WHEREAS the estimated revenue of \$3,696,017 to be generated from the additional \$0.01 ad valorem tax levy was to be withheld until the Winston-Salem/Forsyth County Board of Education presented a supplement schedule to the Board of Commissioners to serve as a guide in helping the school system make progress in achieving its goal of being in the top five teacher supplements in North Carolina;

WHEREAS this amount of funding has been withheld from the 1/12<sup>th</sup> allocation from the County to the Winston-Salem/Forsyth County Schools System; and

WHEREAS the Interim Superintendent of the Winston-Salem/Forsyth County School System did present the required information to the Forsyth County Board of Commissioners on August 29, 2019, on how this funding would be used to increase teacher supplements;

**NOW, THEREFORE, BE IT RESOLVED,** by the Forsyth County Board of Commissioners that the County Chief Financial Officer is hereby authorized and directed to release \$3,696,017 which was budgeted in a budget reserve to the Winston-Salem/Forsyth County School System.

Adopted this 12th day of September.

# FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2019-2020 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE:

September 12, 2019

#### **EXPLANATION:**

During the Fiscal Year 2020 budget process, the Forsyth County Board of Commissioners approved an additional increase of one cent in the adopted ad valorem tax levy of \$0.7535 per \$100 valuation and earmarked the estimated revenue from this one cent increase (\$3,696,017) for additional teacher supplements. Section 13 of the Budget Ordinance directed the Chief Financial Officer to withhold these additional funds until the Winston-Salem/Forsyth County Board of Education presented a supplement schedule to the Board of Commissioners that would serve as a guide in helping the school system make progress in achieving their goal of having a teacher supplement that is in the top five teacher supplements in North Carolina.

At the Forsyth County Board of Commissioners briefing session on August 29, 2019, the Interim Superintendent presented information on how the additional money would be used in Fiscal Year 2020, indicating that all teachers who were eligible to receive a teacher supplement would receive an equal share of these funds in FY20, approximately \$710.

Additional information was presented which demonstrated that it would take an additional \$12 million, based on current staffing, to increase teacher supplements to the level of top five.

After hearing this information, staff was directed to prepare a resolution releasing the \$3,696,017 to the Winston-Salem/Forsyth County School System.

# BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE:

SECTION 2. APPROPRIATIONS.

GENERAL FUND

WINSTON-SALEM/FORSYTH COUNTY SCHOOLS

Instructional Programs

Budget Reserve for Supplements

\$3,696,017

INCREASE:

SECTION 2. APPROPRIATIONS.

**GENERAL FUND** 

WINSTON-SALEM/FORSYTH COUNTY SCHOOLS

Instructional Programs

Regular

\$3,696,017

NATURE OF TRANSACTION:  [ ] Additional Revenue Available  [X] Transfer within Accounts of Same fund	APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED AGENDA ITEM NUMBER
[ ] Other:	MODITION NOWIDER