

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: June 13, 2019

AGENDA ITEM NUMBER: 4

SUBJECT: RESOLUTION APPROVING THE SECOND REVISION TO THE FISCAL YEAR 2018-2019 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Forsyth County Aging Services Planning committee recommended a second revision to the Fiscal Year 2018-2019 Home and Community Care Block Grant (HCCBG) County funding plan based on the release of \$45,000 from the Department of Social Services for Level I services. Staffing vacancies will not allow the department to be able to draw down the full HCCBG allocation therefore to maintain program fidelity and address needs in other agencies, the department released \$45,000.

A request for funding proposals was sent out to current providers and at its April 26, 2019 Advisory Committee meeting, the HCCBG Board approved the revised plan. Of the \$45,000 released by DSS, Senior Services, Inc. received \$30,167 for additional funding for the Meals on Wheels program (\$20,000), Level 2 Personal Care (\$5,167), and Information & Options Counseling (\$5,000); the Shepherd Center of Greater Winston-Salem received \$7,667 for its Senior Center operations; and Senior Financial Care received \$7,166.

The attached resolution authorizes the submission of the second revised HCCBG plan to the State by the Piedmont Triad Regional Council which is the Lead Area Agency on Aging for Forsyth County.

ATTACHMENTS:

YES

NO

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**RESOLUTION APPROVING THE SECOND REVISION TO THE FISCAL
YEAR 2018-2019 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY
FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION
OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN
FOR STATE APPROVAL
(AGING SERVICES)**

WHEREAS the Forsyth County Home & Community Care Block Grant Committee recommends a second revision to the Fiscal Year 2018-2019 Home and Community Care Block Grant (HCCBG) County funding plan based on the release of funds by the Forsyth County Department of Social Services of unspent allocation; and

WHEREAS the proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for approval before submission to the North Carolina Department of Health and Human Services, Division of Aging for approval;

NOW, THEREFORE, BE IT RESOLVED, that Board of Commissioners of Forsyth County hereby approves the attached revised Fiscal Year 2018-2019 Home and Community Care Block Grant County Funding Plan for older adults and authorizes its submission to the North Carolina Department of Health and Human Services, Division of Aging through the Piedmont Triad Regional Council designated as the Forsyth County Area Lead Agency on Aging for approval; and

BE IT FURTHER RESOLVED, that the Forsyth County Board of Commissioners hereby authorizes the Chairman or County Manager and Clerk to the Board to execute, on behalf of Forsyth County, any necessary documents to submit the said revised Funding Plan to the State, subject to a pre-audit certificate thereon by the County Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney.

Adopted this 13th day of June 2019.

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)
PTRC 6/2016

County Funding Plan

County: FORSYTH

County Services Summary

July 1, 2018 through June 30, 2019

| Provider | Services | A | | | | B | C | D | E | F | G | H | I |
|-------------------------|----------------------|---------------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|-------------------|---------------|----------------|
| | | Block Grant Funding | | | | Required | Net | NSIP | Total | Projected | Projected | Projected | Projected |
| | | Access | In-Home | Other | Total | Local Match | Service Cost | Subsidy | Funding | HCCBG Units | Reimburse Rate | HCCBG Clients | Total Units |
| Forsyth Co. DSS | In-Home Lvl I 041 | | 313,602 | | | 34,845 | 348,447 | | 348,447 | 14,950 | 23.3075 | 230 | 33,600 |
| | In-Home Lvl III 044 | | 20,964 | | | 2,329 | 23,293 | | 23,293 | 932 | 24.9925 | 20 | 2,000 |
| Mt Zion Sr Life Enrich. | Adult Day Care | | 87,780 | | | 9,753 | 97,533 | | 97,533 | 2,458 | 39.6800 | 16 | 2,458 |
| Senior Services, Inc | Adult Day Care 030 | | 20,227 | | | 2,247 | 22,474 | | 22,474 | 620 | 36.2280 | 6 | 10,414 |
| | Adult Day Health 155 | | 9,615 | | | 1,068 | 10,683 | | 10,683 | 249 | 42.9581 | 6 | 7,777 |
| | Home Del Meals 020 | | | 389,431 | | 43,270 | 432,701 | 58,004 | 490,705 | 77,338 | 5.5949 | 658 | 235,665 |
| | Home Del NSIP 021 | | | | | 0 | 0 | 118,745 | 118,745 | | | | |
| | In-Home Lvl II | | 207,496 | | | 23,055 | 230,551 | | 230,551 | 7,553 | 30.5244 | 90 | 21,443 |
| | In-Home Lvl III | | 249,491 | | | 27,721 | 277,212 | | 277,212 | 8,321 | 33.3134 | 85 | 18,679 |
| | Congregate Meals 180 | | | 69,914 | | 7,768 | 77,682 | 6,853 | 84,535 | 9,137 | 8.5019 | 152 | 12,324 |
| | Cong NSIP 181 | | | | | 0 | 0 | 2,390 | 2,390 | | | | |
| | Inf & Options C. 040 | 68,816 | | | | 7,646 | 76,462 | | 76,462 | | | 5,412 | |
| | Inf & Options C. 440 | | | | | | | | | 25 | | 12 | 25 |
| Senior Financial Care | Inf & Options C. 040 | | | | | #VALUE! | #VALUE! | | #VALUE! | | | | |
| Shepherd's Ctr G W-S | Sr Ctr Operations | | | 55,334 | | 6,148 | 61,482 | | 61,482 | | | 6,000 | |
| Shepherd's Ctr Kville | Sr Ctr Operations | | | 27,303 | | 3,034 | 30,337 | | 30,337 | | | 3,783 | |
| W-S Transit Authority | Medical Transp | 157,068 | | | | 17,452 | 174,520 | | 174,520 | 8,121 | 21.4900 | 45 | 8,121 |
| | General Transp | 110,680 | | | | 12,298 | 122,978 | | 122,978 | 5,723 | 21.4884 | 45 | 5,723 |
| | Total | 336,564 | 909,175 | 541,982 | 1,787,721 | 198,636 | #VALUE! | 185,992 | #VALUE! | 135,428 | ////////// | 16,560 | 358,229 |

Revision#1: Forsyth County received \$147,345 in additional funding. The add'l funds were applied as follows:
 Forsyth Co. DSS-\$29,911 increased LVL PC, Mt Zion \$18,565 for ADC, Shepherd Ctr of WS \$8,000 Sr Ctr Ops,
 Shepherd Ctr of Kernersville \$2,869 Sr Ctr Ops, Senior Financial Care \$3,000 I & O and Senior Services increased
 HDM by \$35,000, LVL 2 PC by \$15,000 and LVL 3 PC by \$35,000
Revision#2: Forsyth DSS released \$45,000. Of the \$45,000, Shepherd Ctr of WS received \$7667, Senior
 Services \$30,167, Senior Financial Care \$7,166.

" DOA 732s signature on file at PTRC"

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners Date