

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 15, 2018

AGENDA ITEM NUMBER: 3

**SUBJECT: AMENDMENT TO THE FY2018-2019 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, EPIDEMIOLOGY AND COMMUNICABLE DISEASE BRANCH TO ENHANCE LATENT TUBERCULOSIS INFECTION SCREENING AND TREATMENT (FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)**

### COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

Recommend Approval

### SUMMARY OF INFORMATION:

The Forsyth County Department of Public Health received notification of an additional allocation of \$3,326 from the North Carolina Department of Health and Human Services, Division of Public Health, Epidemiology and Communicable Disease Branch to enhance Latent Tuberculosis Infection Screening and Treatment.

Funds may be used to purchase supplies, etc. to enhance Tuberculosis screening efforts for high risk populations that are at increased risk for latent tuberculosis infection such as those who live in or have lived in 1) countries with high prevalence of tuberculosis or 2) high risk congregate settings such as homeless shelters or correctional facilities. Latent Tuberculosis Infection is when a person is infected with mycobacterium tuberculosis but does not have active tuberculosis. Active tuberculosis can be contagious while latent tuberculosis is not, and it is, therefore, not possible to get tuberculosis from someone with latent tuberculosis.

Funds associated with this amendment must be spent by December 31, 2018, as they are a part of a federal grant which requires the funds be spent by that date.

ATTACHMENTS:  YES  NO

SIGNATURE:

J. Dudley Watts, Jr. /AMS  
COUNTY MANAGER

DATE:

November 13, 2018

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO THE  
2018-2019 BUDGET ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** November 15, 2018

**EXPLANATION:**

The Forsyth County Department of Public Health received notification of an additional allocation of \$3,326 from the North Carolina Department of Health and Human Services, Division of Public Health, Epidemiology and Communicable Disease Branch to enhance Latent Tuberculosis Infection Screening and Treatment.

Funds may be used to purchase supplies, etc. to enhance Tuberculosis screening efforts for high risk populations that are at increased risk for latent tuberculosis infection such as those who live in or have lived in 1) countries with high prevalence of tuberculosis or 2) high risk congregate settings such as homeless shelters or correctional facilities. Latent Tuberculosis Infection is when a person is infected with mycobacterium tuberculosis but does not have active tuberculosis. Active tuberculosis can be contagious while latent tuberculosis is not, and it is, therefore, not possible to get tuberculosis from someone with latent tuberculosis.

Funds associated with this amendment must be spent by December 31, 2018, as they are a part of a federal grant which requires the funds be spent by that date.

This item appropriates the funds to the Department of Public Health in order to be expended within the timeframe. This item also authorizes execution of the appropriate documents (Addendum 551) to accept the additional funds and conditions.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
FY2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL (376023-0563)	<u>\$3,326</u>

INCREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	PUBLIC HEALTH	<u>\$3,326</u>

**NATURE OF TRANSACTION:**

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriation of Additional Funds

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

# Division of Public Health

## Agreement Addendum

### FY 18-19

Page 1 of 1

Forsyth County Department of Public Health  
**Local Health Department Legal Name**

Epidemiology/Communicable Disease  
**DPH Section / Branch Name**

551 TB Control  
**Activity Number and Description**

Daniela Ingram, 919-755-3182  
daniela.ingram@dhhs.nc.gov  
**DPH Program Contact**  
(name, phone number, and email)

06/01/2018 – 05/31/2019  
**Service Period**

07/01/2018 – 06/30/2019  
**Payment Period**

**DPH Program Signature** \_\_\_\_\_ **Date** \_\_\_\_\_  
(only required for a negotiable agreement addendum)

- Original Agreement Addendum  
 Agreement Addendum Revision # 1

- I. **Background:** No change.
- II. **Purpose:**  
This Agreement Addendum Revision #1 provides additional funding to enhance latent tuberculosis (TB) infection (LTBI) screening and treatment, as described in Section III below. These additional funds restore the Local Health Department’s funding to its 2016 level for this Activity and are now available due to the recent approval by the CDC of the state’s carryover funding request.
- III. **Scope of Work and Deliverables:**  
*As of November 1, 2018, this Agreement Addendum Revision #1 adds Paragraph 10 as follows:*  
10. Expand targeted testing for LTBI and support any resulting LTBI treatment needed, including purchasing supplies needed to do so. In addition to contacts of sputum AFB smear-positive TB patients, the Local Health Department will prioritize populations at increased risk for LTBI, such as people who live in or have lived in 1) countries with high prevalence of TB, or 2) high-risk congregate settings (such as homeless shelters or correctional facilities), in accordance with 2016 U.S. Preventive Services Task Force recommendations for LTBI screening among adults (USPSTF, *Screening for Latent Tuberculosis Infection in Adults*. JAMA 316(9): 962-969).
- IV. **Performance Measures/Reporting Requirements:** No change.
- V. **Performance Monitoring and Quality Assurance:** No change.
- VI. **Funding Guidelines or Restrictions:**  
*As of November 1, 2018, this Agreement Addendum Revision #1 adds Paragraph 4 as follows:*  
4. The funds associated with this Agreement Addendum Revision #1 **must be spent by December 31, 2018** as they are part of a federal grant which requires these funds to be spent by that date.

Health Director Signature \_\_\_\_\_ (use blue ink) \_\_\_\_\_ Date \_\_\_\_\_

Local Health Department to complete: (If follow-up information is needed by DPH)	LHD program contact name: _____ Phone number with area code: _____ Email address: _____
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**FY19 Activity:** 551 TB Control

**Supplement 3**

Supplement reason:  In AA+BE or AA+BE Rev -OR-  -

CFDA #: 93.116	Federal awd date: 10/10/18	Is award R&D? no	FAIN: NU52PS004698	Total amount of fed awd: \$ 1,767,103
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CFDA Project Grants and Cooperative Agreements for name: Tuberculosis Control Programs	Fed award project description: North Carolina's TB Elimination and Laboratory Project	Fed awarding agency: DHHS, Centers for Disease Control and Prevention	Federal award Indirect cost rate: n/a	% %
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Subrecipient	Subrecipient DUNS	Fed funds for this Supplement	Total All fed funds for this Activity	Subrecipient	Subrecipient DUNS	Fed funds for this Supplement	Total All fed funds for this Activity
Alamance	965194483	0	50	Jackson	019728518	0	50
Albemarle	130537822	0	50	Johnston	097599104	2,729	28,383
Alexander	030495105	0	50	Jones	095116935	0	50
Anson	847163029	0	50	Lee	067439703	0	50
Appalachian	780131541	0	50	Lenoir	042789748	0	31,158
Beaufort	091567776	0	50	Lincoln	086869336	0	50
Bladen	084171628	0	50	Macon	070626825	0	50
Brunswick	091571349	0	50	Madison	831052873	4,525	4,575
Buncombe	879203560	0	50	MTW	087204173	0	50
Burke	883321205	0	50	Mecklenburg	074498353	0	42,377
Cabarrus	143408289	10,000	10,050	Montgomery	025384603	3,321	34,479
Caldwell	948113402	0	50	Moore	050988146	0	50
Carteret	058735804	0	50	Nash	050425677	2,729	28,383
Caswell	077846053	0	50	New Hanover	040029563	3,321	34,479
Catawba	083677138	10,000	10,050	Northampton	097594477	0	50
Chatham	131356607	0	50	Onslow	172663270	2,729	28,383
Cherokee	130705072	0	50	Orange	139209659	0	50
Clay	145058231	0	50	Pamlico	097600456	0	50
Cleveland	879924850	0	50	Pender	100955413	2,729	28,383
Columbus	040040016	0	50	Person	091563718	0	50
Craven	091564294	0	50	Pitt	080889694	3,321	34,479
Cumberland	123914376	2,729	28,383	Randolph	027873132	0	50
Dare	082358631	0	50	Richmond	070621339	2,729	28,383
Davidson	077839744	0	50	Robeson	082367871	12,729	38,383
Davie	076526651	0	50	Rockingham	077847143	0	50
Duplin	095124798	2,729	28,383	Rowan	074494014	0	50
Durham	088564075	3,314	34,419	RPM	782359004	0	50
Edgecombe	093125375	2,729	28,383	Sampson	825573975	3,321	34,479
Forsyth	105316439	3,326	34,567	Scotland	091564146	0	50
Franklin	084168632	2,000	2,050	Stanly	131060829	0	50
Gaston	071062186	0	50	Stokes	085442705	0	50
Graham	020952383	0	50	Surry	077821858	0	50
Granville-Vance	063347626	0	50	Swain	146437553	0	50
Greene	091564591	0	50	Toe River	113345201	0	50
Guilford	071563613	3,321	34,479	Transylvania	030494215	0	50
Halifax	014305957	2,729	28,383	Union	079051637	0	50
Harnett	091565986	0	50	Wake	019625961	4,525	46,902
Haywood	070620232	0	50	Warren	030239953	0	50
Henderson	085021470	0	50	Wayne	040036170	2,729	28,383
Hertford	627320971	0	0	Wilkes	067439950	0	50
Hoke	091563643	0	50	Wilson	075585695	2,729	28,383
Hyde	832526243	0	50	Yadkin	089910624	0	50
Iredell	074504507	0	50				

Activity 551	AA	1460 272D NF	1460 272E NF	1460 4551 00	1460 4554 00	Proposed Total	New Total
Service Period		06/01-12/31	01/01-05/31	06/01-05/31	06/01-05/31		
Payment Period		07/01-01/31	02/01-06/30	07/01-06/30	07/01-06/30		
01 Alamance		0	0	0	0	0	31,232
D1 Albemarle		0	0	0	0	0	85,988
02 Alexander		0	0	0	0	0	3,001
04 Anson		0	0	0	0	0	3,101
D2 Appalachian		0	0	0	0	0	4,460
07 Beaufort		0	0	0	0	0	25,771
09 Bladen		0	0	0	0	0	22,011
10 Brunswick		0	0	0	0	0	4,645
11 Buncombe		0	0	0	0	0	32,985
12 Burke		0	0	0	0	0	18,791
13 Cabarrus	* 1	10,000	0	0	0	10,000	15,194
14 Caldwell		0	0	0	0	0	4,026
16 Carteret		0	0	0	0	0	12,543
17 Caswell		0	0	0	0	0	2,249
18 Catawba	* 1	10,000	0	0	0	10,000	34,976
19 Chatham		0	0	0	0	0	9,738
20 Cherokee		0	0	0	0	0	1,730
22 Clay		0	0	0	0	0	1,260
23 Cleveland		0	0	0	0	0	21,147
24 Columbus		0	0	0	0	0	31,897
25 Craven		0	0	0	0	0	33,860
26 Cumberland	* 1	2,729	0	0	0	2,729	118,474
28 Dare		0	0	0	0	0	2,129
29 Davidson		0	0	0	0	0	30,736
30 Davie		0	0	0	0	0	2,132
31 Duplin	* 1	2,729	0	0	0	2,729	62,932
32 Durham	* 1	3,314	0	0	0	3,314	119,467
33 Edgecombe	* 1	2,729	0	0	0	2,729	82,343
34 Forsyth	* 1	3,326	0	0	0	3,326	89,092
35 Franklin	* 1	2,000	0	0	0	2,000	17,288
36 Gaston		0	0	0	0	0	31,412
38 Graham		0	0	0	0	0	1,310
D3 Gran-Vance		0	0	0	0	0	24,013
40 Greene		0	0	0	0	0	5,157
41 Guilford	* 1	3,321	0	0	0	3,321	120,698
42 Halifax	* 1	2,729	0	0	0	2,729	97,253
43 Harnett		0	0	0	0	0	34,019
44 Haywood		0	0	0	0	0	2,776
45 Henderson		0	0	0	0	0	12,312
46 Hertford		0	0	0	0	0	0
47 Hoke		0	0	0	0	0	13,332
48 Hyde		0	0	0	0	0	1,616
49 Iredell		0	0	0	0	0	21,710
50 Jackson		0	0	0	0	0	2,938
51 Johnston	* 1	2,729	0	0	0	2,729	97,286
52 Jones		0	0	0	0	0	3,377
53 Lee		0	0	0	0	0	10,088
54 Lenoir	* 1	3,321	0	0	0	3,321	86,744
55 Lincoln		0	0	0	0	0	2,662
56 Macon		0	0	0	0	0	2,170
57 Madison		0	0	0	0	0	2,164
D4 M-T-W		0	0	0	0	0	44,848
60 Mecklenburg	* 1	4,525	0	0	0	4,525	220,206
62 Montgomery	* 1	3,321	0	0	0	3,321	40,808
63 Moore		0	0	0	0	0	20,944
64 Nash	* 1	2,729	0	0	0	2,729	82,191
65 New Hanover	* 1	3,321	0	0	0	3,321	74,811
66 Northampton		0	0	0	0	0	31,807
67 Onslow	* 1	2,729	0	0	0	2,729	68,458
68 Orange		0	0	0	0	0	14,821

69 Pamlico		0	0	0	0	0	2,703
71 Pender	* 1	2,729	0	0	0	2,729	34,876
73 Person		0	0	0	0	0	9,308
74 Pitt	* 1	3,321	0	0	0	3,321	53,048
76 Randolph		0	0	0	0	0	12,412
77 Richmond	* 1	2,729	0	0	0	2,729	46,319
78 Robeson	* 1	12,729	0	0	0	12,729	108,586
79 Rockingham		0	0	0	0	0	15,953
80 Rowan		0	0	0	0	0	18,460
D5 R-P-M		0	0	0	0	0	14,571
82 Sampson	* 1	3,321	0	0	0	3,321	96,913
83 Scotland		0	0	0	0	0	14,602
84 Stanly		0	0	0	0	0	3,955
85 Stokes		0	0	0	0	0	2,165
86 Surry		0	0	0	0	0	2,783
87 Swain		0	0	0	0	0	2,310
D6 Toe River		0	0	0	0	0	4,683
88 Transylvania		0	0	0	0	0	2,250
90 Union		0	0	0	0	0	4,893
92 Wake	* 1	4,525	0	0	0	4,525	149,773
93 Warren		0	0	0	0	0	3,536
96 Wayne	* 1	2,729	0	0	0	2,729	86,884
97 Wilkes		0	0	0	0	0	3,355
98 Wilson	* 1	2,729	0	0	0	2,729	81,434
99 Yadkin		0	0	0	0	0	1,692
Totals		100,364	0	0	0	100,364	2,882,373

Sign and Date - DPH Program Administrator <i>[Signature]</i> 10-23-18	Sign and Date - DPH Section Chief <i>[Signature]</i> 10-23-18
Sign and Date - DPH Contract Office <i>[Signature]</i> 10-24-18	Sign and Date - DPH Budget Office <i>[Signature]</i> 10/24/18

*[Signature]*  
10-24-18

*[Signature]* 10/24/18