

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: JULY 19, 2018

AGENDA ITEM NUMBER:

8-A+B

- SUBJECT: A. AMENDMENT TO THE 2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE**
- B. ADOPTION OF THE 2018 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

Forsyth County has established Capital Projects Ordinances every other year since FY 2013 for the replacement of motive equipment for various County departments. The purpose of the Capital Projects Ordinance is to allow user departments (especially public safety departments) to have more responsibility for the efficient purchase of vehicles without believing that all of the funds have to be spent within the fiscal year.

The amendment to the 2016 Motive Equipment Replacement Capital Projects Ordinance (CPO) transfers remaining funds to the 2018 Motive Equipment Replacement Capital Projects Ordinance and closes the 2016 Motive Equipment Replacement Capital Projects Ordinance.

Adoption of the 2018 Motive Equipment Replacement Capital Projects Ordinance appropriates the revenues of \$1,300,000 from the General Fund, \$165,200 from the Sale of Vehicles and Law Enforcement Community Policing contracts (for fleet recovery costs), and the funds from the 2016 Motive Equipment Replacement CPO, all for replacement of motive equipment.

The CPO will be divided into Non-Emergency and Emergency Motive Equipment projects. Emergency Motive Equipment will be further subdivided for Animal Control, Emergency Services, and Sheriff.

ATTACHMENTS: YES NO

SIGNATURE: _____

COUNTY MANAGER

DATE: _____