

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: AUGUST 31, 2017

AGENDA ITEM NUMBER: 9

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2017-2018 BUDGET ORDINANCE TO  
APPROPRIATE 2016 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE  
GRANT (JAG) FUNDS  
(FORSYTH COUNTY SHERIFF'S OFFICE)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

On July 11, 2016, the Forsyth County Board of Commissioners adopted a resolution authorizing execution of necessary documents to apply for and receive U.S. Department of Justice, Bureau of Justice Assistance, FY 2016 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Funds in the amount of \$173,591. The grant funds have now been officially awarded by the Bureau of Justice Assistance.

Forsyth County's portion of the grant, in the amount of \$86,795.50, will be used to purchase ballistic door panels for vehicles per a grant modification approved by the Department of Justice, after first complying with applicable bidding laws.

No local matching funds are required.

The City of Winston-Salem will serve as grant administrator. The purpose of this Budget Ordinance Amendment is to appropriate the County's share of the 2016 Edward Byrne Justice Assistance Grant (JAG) Funds, in the amount of \$86,795.50, into the Sheriff's Office FY 2018 agency operating budget.

This grant expires on September 30, 2019.

ATTACHMENTS:  yes  no

SIGNATURE: \_\_\_\_\_

COUNTY MANAGER

DATE: \_\_\_\_\_

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
FY 2017-2018 BUDGET ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** August 31, 2017

**EXPLANATION:**

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**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
FY 2017-2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL (150022-0408)	<u>\$86,795.50</u>
INCREASE:	<u>SECTION 2. EXPENDITURES</u>	
	GENERAL FUND	
	SHERIFF-JAG 2016 (150022-3160)	<u>\$86,795.50</u>

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**NATURE OF TRANSACTION:**  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

**APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_**

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