

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: AUGUST 31, 2017 AGENDA ITEM NUMBER: **5**

SUBJECT: AMENDMENT TO THE FY 2017-2018 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES FUNDS AND RESTRICTED FUND BALANCE INTO THE FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES' SPECIAL CHILDREN'S ADOPTION PROGRAM (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

This Budget Ordinance Amendment increases the appropriation to the Forsyth County's Department of Social Services' Special Children's Adoption Program to \$303,163.37 (\$47,111 is already appropriated). The Special Children's Adoption Program funding is to be used solely to promote adoptions in Forsyth County. This Budget Ordinance amendment appropriates the remaining FY 2016-2017 balance for the Special Children's Adoption Program.

ATTACHMENTS: YES NO

SIGNATURE: _____ COUNTY MANAGER DATE: _____

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2017-2018 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 31, 2017

EXPLANATION:

This Budget Ordinance Amendment increases the appropriation to the Forsyth County's Department of Social Services' Special Children's Adoption Program to \$303,163.37 (\$47,111 is already appropriated). The Special Children's Adoption Program funding is to be used solely to promote adoptions in Forsyth County. This Budget Ordinance amendment appropriates the remaining FY2016-2017 balance for the Special Children's Adoption Program.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
2017-2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.
 GENERAL FUND
 RESTRICTED FUND BALANCE \$256,052.37

INCREASE: SECTION 2. APPROPRIATIONS.
 GENERAL FUND
 SOCIAL SERVICES \$256,052.37

NATURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
<input type="checkbox"/> Additional Revenue Available	COMMISSIONERS AND ENTERED ON
<input type="checkbox"/> Transfer within Accounts of	MINUTES DATED _____
Same fund	AGENDA ITEM NUMBER _____
<input checked="" type="checkbox"/> Other: Appropriate of fund balance	
