



September 12, 2016

Item #17-F

Forsyth County

Office of Environmental Assistance and Protection

Minor Barnette, Director

MEMORANDUM

TO: FORSYTH COUNTY COMMISSIONERS

FROM: Minor Barnette

DATE: September 7, 2016

**SUBJECT: FUEL SURCHARGE REPORT FOR SOLID WASTE:
JUNE 2016 - AUGUST 2016 PERIOD**

During the period June 2016 through August 2016, the average price of diesel fuel as reported by the Energy Information Administration of the U.S. Department of Energy for the Lower Atlantic Region was \$2.33 per gallon. In accordance with the Ordinance Adjusting the Fuel Surcharge Fee Charged By Franchise Holders and Authorizing Future Adjustments by the County Manager adopted on September 22, 2008, this is to advise the Board that the surcharge will increase by \$0.13 (to $-\$0.28$) effective October 1, 2016 in accordance with Exhibit A of the ordinance (attached). The adjusted rate for service will reflect this change for the fourth quarter of calendar 2016.

Base Monthly Rate:	\$14.57
Surcharge adjustment:	<u>$-\\$ 0.28$</u>
Adjusted Monthly Rate as of 10/1/2016:	\$14.29

The rate for weekly solid waste collection service effective October 1, 2016 will be \$14.29 per month.



Exhibit A

Diesel Price	Fuel Surcharge
\$1.50	-\$0.67
\$1.75	-\$0.54
\$2.00	-\$0.41
\$2.25	-\$0.28
\$2.50	-\$0.15
\$2.75	-\$0.02
\$3.00	\$0.11
\$3.25	\$0.24
\$3.50	\$0.37
\$3.75	\$0.50
\$4.00	\$0.63
\$4.25	\$0.76
\$4.50	\$0.89
\$4.75	\$1.02
\$5.00	\$1.15

Service Rates for Curbside Garbage Collection in Unincorporated Areas of Forsyth County

Year	Quarter	Base Rate	Excise Tax	Fuel Surcharge	Rate for Service
2009	1	\$14.40	\$0.19	\$0.37	\$14.96
	2	\$14.40	\$0.19	-\$0.28	\$14.31
	3	\$14.40	\$0.19	-\$0.41	\$14.18
	4	\$14.40	\$0.19	-\$0.15	\$14.44
2010	1	\$14.40	\$0.19	-\$0.15	\$14.44
	2	\$14.40	\$0.19	-\$0.02	\$14.57
	3	\$14.40	\$0.19	-\$0.02	\$14.57
	4	\$14.40	\$0.19	-\$0.02	\$14.57
2011	1	\$14.40	\$0.19	-\$0.02	\$14.57
	2	\$14.40	\$0.19	\$0.24	\$14.83
	3	\$14.40	\$0.19	\$0.50	\$15.09
	4	\$14.40	\$0.19	\$0.50	\$15.09
2012	1	\$14.42		\$0.50	\$14.92
	2	\$14.42		\$0.50	\$14.92
	3	\$14.42		\$0.63	\$15.05
	4	\$14.42		\$0.50	\$14.92
2013	1	\$14.42		\$0.50	\$14.92
	2	\$14.42		\$0.50	\$14.92
	3	\$14.42		\$0.50	\$14.92
	4	\$14.42		\$0.50	\$14.92
2014	1	\$14.42		\$0.50	\$14.92
	2	\$14.42		\$0.50	\$14.92
	3	\$14.49		\$0.50	\$14.99
	4	\$14.49		\$0.50	\$14.99
2015	1	\$14.49		\$0.50	\$14.99
	2	\$14.49		\$0.11	\$14.60
	3	\$14.53		-\$0.02	\$14.51
	4	\$14.53		-\$0.15	\$14.38
2016	1	\$14.53		-\$0.28	\$14.25
	2	\$14.53		-\$0.41	\$14.12
	3	\$14.53		-\$0.41	\$14.12
	4	\$14.57		-\$0.28	\$14.29

On August 29, 2011 a new Solid Waste Franchise Ordinance was adopted. Effective January 1, 2012 the new negotiated base rate of \$14.42 included the excise tax, resulting in an effective reduction of \$0.17 in the base rate.

On June 23, 2014 an amendment to the Solid Waste Franchise Ordinance was adopted. Effective July 1, 2014 the base rate was increased to \$14.49 per month. The increase was necessary to offset an increase of \$1 in the tipping fee at HMR Landfill.

On June 9, 2015 an amendment to the Ordinance was adopted. Effective July 1, 2015 the base rate was increased to \$14.53 to offset a \$0.50 increase in the tipping fee at Hanes Mill Road Landfill.

On September 26, 2016 an amendment to the Ordinance was adopted. Effective October 1, 2016 the base rate was increased to \$14.57 to offset a \$0.50 increase in the tipping fee at Hanes Mill Road Landfill.