FORSYTH COUNTY BRIEFING DRAFT

AGENDA ITEM NUMBER: ____2

MEETING DATE: OCTOBER 18, 2018



SUBJECT:	AMENDMENT TO THE FY 2018-2019 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES FUNDS AND RESTRICTED FUND BALANCE INTO THE FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES' SPECIAL CHILDREN'S ADOPTION PROGRAM (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)
COUNTY MA	ANAGER'S RECOMMENDATION OR COMMENTS:
SUMMARY OF INFORMATION:	
This Budget Ordinance Amendment increases the appropriation to the Forsyth County's Department of Social Services' Special Children's Adoption Program to \$267,152.54 (\$73,500 is already appropriated). The Special Children's Adoption Program funding is to be used solely to promote adoptions in Forsyth County. This Budget Ordinance amendment appropriates new funds from the North Carolina Department of Health and Human Services (\$14,400) and the remaining FY 2017-2018 balance (\$179,212.54) for the Special Children's Adoption Program.	
ATTACHMENTS	S: X YES NO
SIGNATURE: _	COUNTY MANAGER DATE:

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2018-2019 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: October 18, 2018

EXPLANATION:

This Budget Ordinance Amendment increases the appropriation to the Forsyth County's Department of Social Services' Special Children's Adoption Program to \$267,152.54 (\$73,500 is already appropriated). The Special Children's Adoption Program funding is to be used solely to promote adoptions in Forsyth County. This Budget Ordinance amendment appropriates new funds from the North Carolina Department of Health and Human Services (\$14,400) and the remaining FY2017-2018 balance (\$179,212.54) for the Special Children's Adoption Program.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: <u>SECTION 1. REVENUES.</u>

GENERAL FUND

INTERGOVERNMENTAL \$ 14,400.00 RESTRICTED FUND BALANCE \$179,212.54

\$193,612.54

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND

SOCIAL SERVICES \$193.612.54

NATURE OF TRANSACTION:
[X] Additional Revenue Available

Transfer within Accounts of

Same fund

[X] Other:Appropriate of fund balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON

MINUTES DATED

AGENDA ITEM NUMBER