

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: OCTOBER 12, 2017

AGENDA ITEM NUMBER: 12

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE  
(KONNOAK REPLACEMENT SCHOOL)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

The Winston-Salem/Forsyth County Schools are requesting additional funding of \$19,931,440 for construction and completion of the Konnoak Replacement School project.

The approval of this request will bring the total amount of the \$350,000,000 in the 2016 bond funds obligated for Building Capital Projects to \$91,381,415.

ATTACHMENTS:

YES

NO

SIGNATURE: \_\_\_\_\_

COUNTY MANAGER

DATE: \_\_\_\_\_

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

MEETING DATE: October 12, 2017

**EXPLANATION:** The Winston-Salem/Forsyth County Schools are requesting additional funding of \$19,931,440 for construction and completion of the Konnoak Replacement School project.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

School Projects	<u>\$19,931,440</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Konnoak Replacement School	<u>\$19,931,440</u>
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**NATURE OF TRANSACTION:**

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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September 13, 2017

Mr. Paul Fulton  
Forsyth County Finance Director  
Forsyth County Gov. Center  
201 N. Chestnut Street  
Winston-Salem, NC 27101

**Re: 2016 Local Bond Request for Konnoak Replacement School**

Dear Paul:

WSFCS requests funds from the 2016 Local Bonds for the project as indicated below. Konnoak Replacement School bids were received on August 22, 2017. We now are requesting funding for construction and completion of this project.

<u>Project</u>	<u>Initial Funding Request</u>	<u>This Request</u>
Konnoak Replacement	\$1,000,000	\$19,931,440

Construction pricing and inflation have resulted in this project being \$1,944,815 over bond advertised budget. We request additional funding for this project from future inflation funds.

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

A handwritten signature in black ink that reads 'Kerry Crutchfield'.

Kerry Crutchfield  
Interim Finance Officer

cc: Colon Moore  
Nick Seeba  
Freida Lashmit

**Board of Education**

Dana Caudill Jones, Chair • Robert Barr, Vice Chair • Lori Goins Clark • Lida Calvert Hayes  
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